

CAPITAL PROJECT DETAIL

DEPARTMENT: Parks and Recreation

TITLE: Ida Lee Park Soccer/Lacrosse Field No.3

STATUS: Ongoing **FUND:** General

PROGRAM DESCRIPTION: Development of a third irrigated soccer/lacrosse field at Ida Lee Park, and building for public restrooms, concessions, and storage (building \$400,000 and field \$600,000).

OPERATING IMPACT: Grounds management for turf, irrigation and field marking. Building costs include electrical requirements.

GOAL ADDRESSED:

1997 Town Plan & 2002 20-Year Parks, Recreation & Open Space Plan

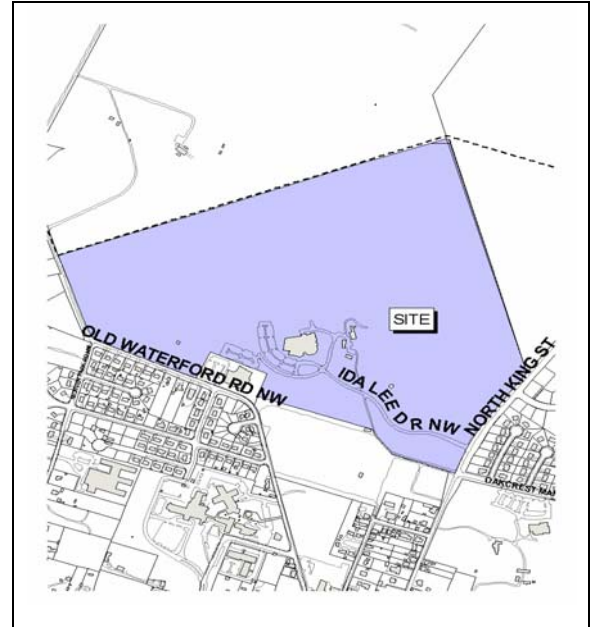
- A quality of life that includes recreation facilities.
- A wide variety of recreational opportunities.
- To develop a comprehensive park system.

Major Issues 2000

- Provide diverse recreational and athletic activities.

Parks & Recreation Strategic Plan

- Develop a comprehensive park system
- Continue to implement the Ida Lee Park Master Plan.



Location Map

PROJECT COSTS

	Prior Author.	2004	2005	2006	2007	2008	TOTAL
Land							\$0
Design/Eng.	\$30,000						\$30,000
Construction				\$1,000,000			\$1,000,000
Equipment				\$50,000			\$50,000
TOTAL	\$30,000	\$0	\$0	\$1,050,000	\$0	\$0	\$1,080,000

PLANNED FINANCING

	Prior Author.	2004	2005	2006	2007	2008	TOTAL
Source:							
General Fund	\$30,000						\$30,000
Bonds (2005 issue)				\$1,050,000			\$1,050,000
TOTAL	\$30,000	\$0	\$0	\$1,050,000	\$0	\$0	\$1,080,000